Three Year Summary of General Fund Expenditures
by Area within Division
2006-2007, 2007-2008, 2008-2009

Division	Area	2006-2007 Expenditures	2007-2008 Expenditures	2008-2009 Expenditures
Academic Affairs	Academic Affairs	1,825,876	1,842,171	1,789,109
	Academic Personnel	882,950	1,037,202	1,247,417
	Academic Progs & Undergrad Ed	1,652,520	1,944,830	2,063,190
	Academic Senate	112,978	123,141	112,936
	Athletics-Intercollegiate	3,220,865	3,574,392	3,858,168
	CAED-College Arch & Env Design	12,209,353	13,834,883	14,682,119
	CAGR-College of Agriculture	19,846,331	20,872,102	21,815,355
	CBUS-College of Business	10,954,793	12,086,418	12,770,772
	CENG-College of Engineering	23,132,482	26,272,476	27,721,870
	CLA-College of Liberal Arts	27,724,071	31,148,353	30,054,857
	COE-College Office	3,368,447	3,458,544	3,674,733
	Continuing Education	181,651	170,817	inc in Acad Aff
	CSM-College of Science & Math	23,053,202	25,693,042	26,915,718
	ESS Acad Records & Univ Sched	3,697,508	4,088,879	3,829,996
	ESS Admissions & Financial Aid	7,477,925	11,016,162	11,980,572
	Institutional Planning	364,287	394,518	421,782
	ITS-Information Technology Svc	17,075,628	16,387,721	13,469,040
	Library	5,930,123	5,892,398	6,711,872
	Research & Graduate Programs	459,098	490,424	450,831
Academic Affairs Total		**163,170,088**	**180,328,471**	**183,570,337**
Administration and Finance	Administration and Finance	576,969	610,796	709,522
	AFD Administration	252,083	336,801	68,024
	AFD Finance	4,917,685	8,263,291	8,100,348
	AFD Technology Services	813,241	865,132	1,103,419
	Facilities Planning	2,008,931	2,855,229	2,927,788
	Facilities Services	18,408,126	22,678,886	22,741,578
	Human Resources	1,718,619	1,662,247	1,997,512
	Performing Arts Center	946,721	995,653	1,056,304
	University Police	2,367,575	2,619,784	2,980,616
Administration and Finance Total		**32,009,950**	**40,887,820**	**41,685,111**
University Advancement	University Advancement	3,145,453	4,061,657	3,933,212
University Advancement Total		**3,145,453**	**4,061,657**	**3,933,212**
Student Affairs	Student Affairs	9,592,447	10,320,505	10,667,508
Student Affairs total		**9,592,447**	**10,320,505**	**10,667,508**
President	President	1,557,403	1,444,106	1,619,988
	University Legal Counsel	269,952	282,728	298,430
	Inst Membership & Global Events		69,496	83,876
President Total		**1,827,355**	**1,796,330**	**2,002,294**
University Wide	University Wide	1,317,657	550,969	352,650
University Wide Total		**1,317,657**	**550,969**	**352,650**
Grand Total		**211,062,950**	**237,945,751**	**242,211,112**