

# Finance Dashboard Roadmap

**POLYDATA Dashboards** Finance Welcome

Page Name: Finance

Page Options: (Save Layout, Clear Selections, Bookmark)

Page Prompts: Fiscal Year: 2008, Acctg Period (as of): 04-October, Fund: ..., Program: ..., Project: ..., Class: ...

Column Selectors: Show Column 1: Deptid Fdescr, Column 2: Acct Type Fdescr

Views: Select a View: Summary Pivot

Drop Down Choice: Fund Fdescr: SL001-948-485 CSU Operating Fund

Report Results:

Deptid Fdescr	Acct Type Fdescr	Budget	Actual	Encumb	Budget Bal	% of Budget
125100-Budget & Analytic Business Svs	100-Expenditures	1,024,068.10	236,958.17	73,020.10	714,089.83	30%
125100-Budget & Analytic Business Svs Total		1,024,068.10	236,958.17	73,020.10	714,089.83	30%
Grand Total		1,024,068.10	236,958.17	73,020.10	714,089.83	30%

Yellow=Column Selectors

Other Actions: Refresh - Print - Download

Blue Hyperlinks=Drillable Info

GO!!!